



FY23 Annual Report

Executive Director's Message

Greetings from Logistics, Transportation & Parking.

Picking up where we left off from our organizational transformation, our determined LTP team has swiftly adapted, continuously advancing our services and strengthening our collaboration. Together, we've embraced innovation and safety while continuing to support the University's vision for campus.

Adding a green touch to our growing fleet, we happily welcomed four new Battery Operated Vehicle Buses (3 - 40' and 1 - 60' articulated) to our campus thoroughfares. This addition not only reduces our carbon footprint, but allows for quieter and more comfortable rides for our Michigan community.

In striving to offer smoother service, Parking Services has been exploring a switch to a parking permit system based on license plate recognition. A step towards easy access and a seamless parking experience, making finding a spot on campus less of a chore and more of a breeze.

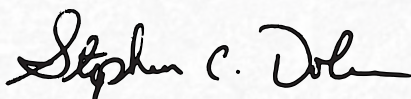
Meanwhile, behind the scenes, we've been working with a consultant to examine options for updating the aging parking equipment infrastructure - items like gates and visitor pay machines. This detailed look will help us identify the best way to modernize and streamline our parking operations.

On another positive note, we saw parking permit purchases bounce back to their pre-Covid numbers. A small but significant victory, showing signs of returning to a touch of normality, as campus bustles once again with life.

Last but not least, we're beyond excited to announce that our new transportation facility on Dean Road was not only completed but opened its doors for service. With the expert and diligent work of our team - it's a testament to our pledge to grow and adapt to our University's evolving needs.

The successes and strides we reflect upon in this report couldn't have been achieved without the hard work and tenacity of every LTP member. I wholeheartedly thank you all.

We look forward to another year of improvements, transitions, and above all continuing to **Make Blue Go!**



Stephen Dolen

Executive Director - Logistics, Transportation & Parking



PARKING

Parking Services continued working with a consultant on moving towards a parking permit system that uses license plate recognition (license plate is your parking permit). This consultant is also looking into options to replace the aging parking equipment infrastructure on campus (gates, visitor pay machines, etc.). With the addition of light blue (daily parking pass) to the total number of permits sold - parking permit numbers are back to pre-covid levels.

18 Parking Structures

Over 14,000 spaces combined available throughout all structures on campus.

1.3 Million Transactions

Collected from both patient and visitor parking guests at various structures.

Learn more
ltp.umich.edu

30,000 Parking Spaces

In support of campus development, lot W41 was relinquished and will become part of the footprint for the new student housing being constructed.

33,000 Annual Permits Sold

Blue

17,000

Gold

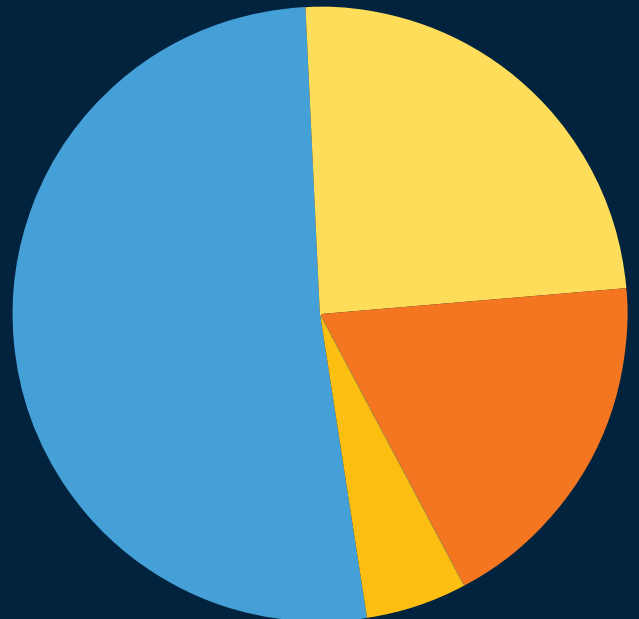
2,000

Yellow

8,000

Orange

6,000



TRANSPORTATION

With the opening of the new Dean Road Transportation Facility in January of 2023, most of the transportation fleet and maintenance has moved to North Campus. The new facility ensures the university's emissions reduction and mobility goals have continued. With the bus fleet having grown by 45 percent since 1974, and now transporting nearly 6 million riders annually, the new facility was needed to meet current safety guidelines and capacity requirements for campus.

5.6 Million Annual Riders

Stretching over 19 different routes and totaling 118,012 hours on the road, LTP's drivers took riders from North Campus to South Athletic Campus and everywhere in between.

60 Buses in Service

With 56 deisel hybrid buses and the addition of 4 new electric battery buses in the fleet, LTP continues the University's commitment toward reducing its carbon footprint.

287 Car/Vanpool Members

The effects of the pandemic continue to be felt as group travel situations, with individuals who traveled to work alone in order to avoid contact, have been slow to return to joining car and vanpools.

Route Optimization

9 shuttle routes were ended on campus as pandemic routes were faded out in a return to pre-pandemic traffic flow and activity.

WASTE MANAGEMENT

Waste Removed

4,500 Tons

Recycled

2,000 Tons

Composted

1,000 Tons

LOGISTICS

The logistics team achieved a significant milestone by finalizing a layout with AEC for the relocation of the warehouse and offices, including Moving & Trucking to Facilities Services Building A as part of F&O Consolidation Planning, with a relocation scheduled for completion in CY24.

Moving & Trucking Work Completed in FY2023

Moving Office/Lab Equipment

\$770,000

Scaffolding

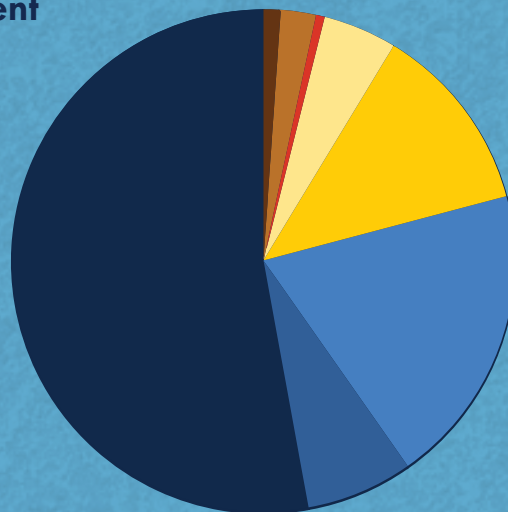
\$282,000

Rigging

\$178,000

Special Event Labor Set up

\$100,000



Office Systems

\$69,000

Assist/Move Aerial

\$33,000

Scaffolding 25ft and Over

\$16,000

Moving Barrels for HVAC

\$8,000

FLEET

Maintaining the University's full fleet of vehicles, Fleet Services manages two campus fueling stations and a maintenance facility for service and repairs. Continuing to support the university's goals of sustainability, Fleet Services has continued to integrate EVs into both leases and daily rental alternatives. The electric vehicle fleet increased by delivering 29 new EVs, bringing the total count to 30 vehicles. An expanded commitment to sustainability was achieved with the activation of 16 new EV charging spaces, totaling 33 across campus.

1,008 Fleet Vehicles

From automobiles to trucks to buses, U-M's fleet continues to move towards more renewable fuel sources, including E85, Biodiesel, and Electricity. More fleet users are opting for smaller vehicles as they look to partner with other units in vehicle co-op.

4,135 Garage Work Orders

Preventative Maintenance job orders are up to almost pre-Covid numbers as more fleet users have begun utilizing the new online reservation system to keep their vehicles in running order. Due to this, breakdowns are at their lowest point since 2017.

Logistics, Moving and Trucking

1400M Fac Svc Bldg A
Ann Arbor MI 48109-1002

Fleet Services & Garage

1213 Kipke Drive
Ann Arbor MI 48109-2002

Parking Customer Services

523 South Division
Ann Arbor MI 48104-2912

Parking Maintenance Services

3231 Baxter Road
Ann Arbor MI 48109-2127

Dean Road Transportation Center

1665 Dean Rd
Ann Arbor MI 48109-2160

